

Budget and Business Planning Process High Level Timetable

Action	Date
Budget and Business Planning Process Report considered by Executive	5 October 2020
Spending Review	Mid-Late November 2020
Budget Consultation Published	26 November 2020
Budget Consultation considered by Executive	7 December 2020
Budget Consultation considered by BPC	15 December 2020
Council Tax Reduction Scheme considered by Council	14 December 2020
Provisional Local Government Finance Settlement	Mid-December 2020
Council Tax Base considered by Executive	4 January 2021
Draft Treasury Management Strategy considered by BPC	19 January 2021
Treasury Management, Investment and Capital Strategies considered by AARC	20 January 2021
Proposed Budget from Executive	1 February 2021
Council to agree 2021/22 Budget	22 February 2021